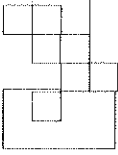


# TOWN OF GREAT BARRINGTON

FISCAL 2010  
MUNICIPAL BUDGET



# **MISSION STATEMENT**

**THE TOWN OF GREAT BARRINGTON IS  
COMMITTED TO PROVIDE QUALITY SERVICES  
TO THE ENTIRE COMMUNITY THROUGH GOOD  
PLANNING AND COST EFFECTIVE MEASURES**

**AS ADOPTED BY THE BOARD OF SELECTMEN ON NOVEMBER 5, 2008**

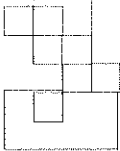
## TOWN OF GREAT BARRINGTON SUMMARY OF GOVERNMENTAL FUND

	Actual 2008	Budget 2009	Estimates 2009	Budget 2010	% Budget Change
<b>Expenditures</b>					
Labor	\$ 2,984,032.00	\$ 3,448,396.00	\$ 3,098,027.00	\$ 3,491,954.00	1.3%
Operational Expenditures	3,257,048.00	4,305,482.00	3,559,375.00	4,422,437.00	2.7%
Debt Service	1,614,033.00	1,672,319.00	1,500,000.00	1,581,842.00	-5.4%
Capital Outlay	471,152.00	1,236,900.00	1,722,844.00	1,084,100.00	-12.4%
Nonoperating Expenditures	70,444.00	292,820.00	292,820.00	224,101.00	-23.5%
Transfers to Other Funds	30,500.00	66,710.00	66,710.00	30,500.00	-54.3%
BHRSD Assessment	9,779,495.00	10,328,135.00	10,328,135.00	10,586,338.00	2.5%
<b>Total Expenditures</b>	\$ 18,206,704.00	\$ 21,350,762.00	\$ 20,567,911.00	\$ 21,421,272.00	0.3%
<b>Revenues</b>					
State Receipts	\$ 1,352,481.00	\$ 1,101,061.00	\$ 1,260,000.00	\$ 904,708.00	-17.8%
Local Receipts	1,991,506.00	1,081,530.00	2,000,000.00	1,043,000.00	-3.6%
Other Financing Sources	-	645,000.00	645,000.00	660,600.00	2.4%
Reserves/Transfers In/other	414,524.00	358,391.00	250,357.00	245,620.00	-31.5%
Subtotal	3,758,511.00	3,185,982.00	4,155,357.00	2,853,928.00	-10.4%
Surplus Applied (generated)	(639,766.00)	1,950,000.00	197,774.00	2,055,560.00	5.4%
Property Tax Levy	15,087,959.00	16,214,780.00	16,214,780.00	16,511,784.00	1.8%
Total Revenues and Transfers	\$ 18,206,704.00	\$ 21,350,762.00	\$ 20,567,911.00	\$ 21,421,272.00	0.3%

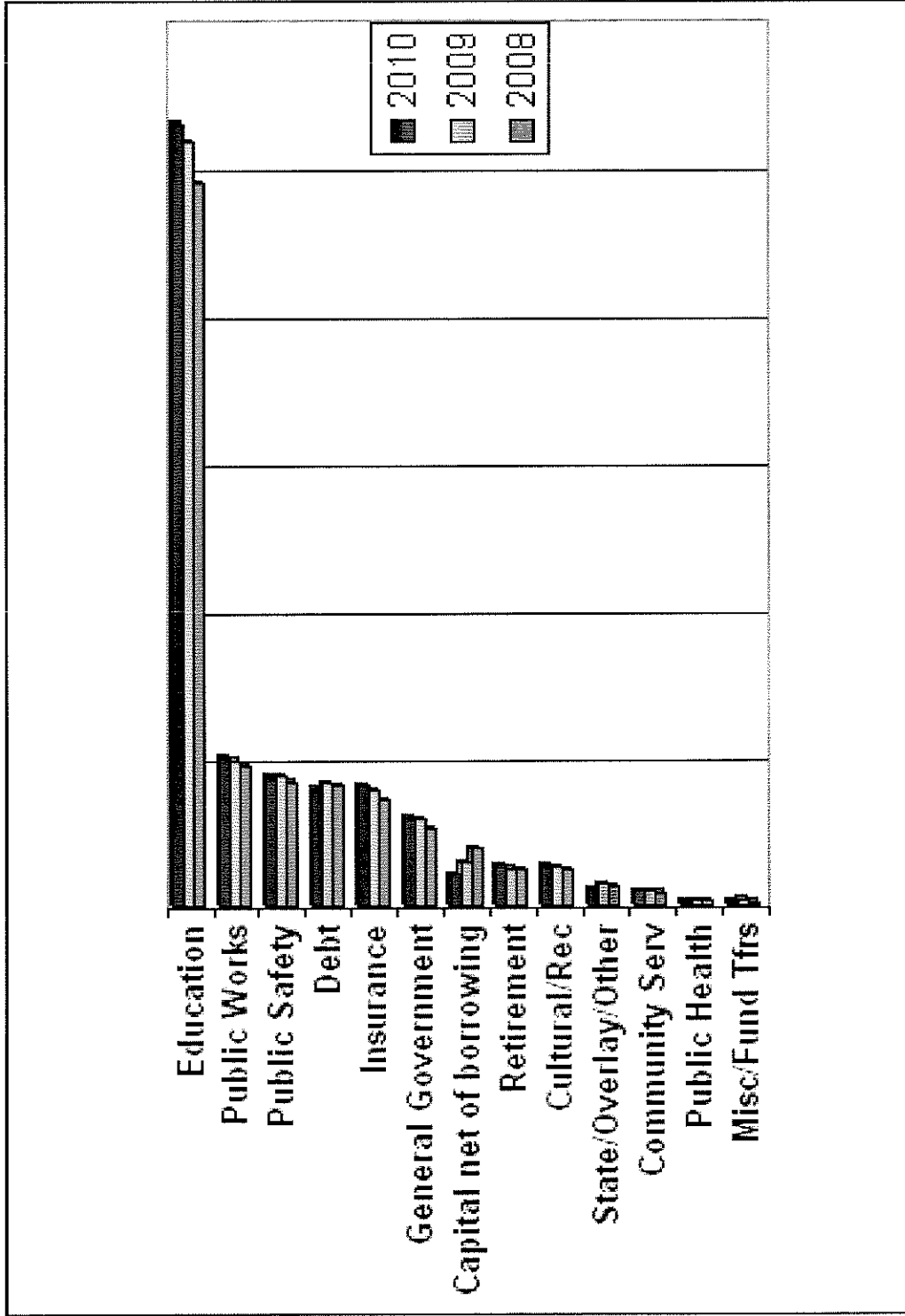
# TOWN OF GREAT BARRINGTON

## SUMMARY OF GOVERNMENTAL FUND

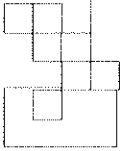
	2009	2010	\$ Change	% Change
Misc/Fund Tfirs	74,143.00	47,933.00	-26,210.00	-35.4%
Public Health	65,671.00	67,153.00	1,482.00	2.3%
Community Serv	197,252.00	182,340.00	-14,912.00	-7.6%
Cultural/Rec	515,588.00	537,917.00	22,329.00	4.3%
Retirement	500,874.00	542,777.00	41,903.00	8.4%
General Government	1,165,910.00	1,189,057.00	23,147.00	2.0%
Insurance	1,560,673.00	1,638,192.00	77,519.00	5.0%
Debt	1,672,319.00	1,581,842.00	-90,477.00	-5.4%
Public Safety	1,765,427.00	1,737,858.00	-27,569.00	-1.6%
Public Works	1,975,050.00	2,001,664.00	26,614.00	1.3%
<b>Total Operating budget</b>	<b>9,492,907.00</b>	<b>9,526,733.00</b>	<b>33,826.00</b>	<b>0.4%</b>
Capital gross	1,236,900.00	1,084,100.00	-152,800.00	-12.4%
Education	10,328,135.00	10,586,338.00	258,203.00	2.5%
State/Overlay/Other	292,820.00	224,101.00	-68,719.00	-23.5%
<b>Total Governmental Fund Budget</b>	<b>21,350,762.00</b>	<b>21,421,272.00</b>	<b>70,510.00</b>	<b>0.3%</b>



# TOWN OF GREAT BARRINGTON-GOVERNMENTAL FUND

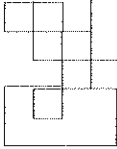






## ARTICLE 4- CAPITAL

<u>Town Manager/Selectmen</u>	
Copier	\$13,000
<u>Police Department</u>	
Cruisers (2)	\$59,500
<u>Emergency Management</u>	
Radio Repeater	\$ 23,000
<u>Public Works-Highway</u>	
Engineering-Main Street Reconstruction	75,000
Engineering-Environmental Assessment	75,000
Engineering-Storm Water Mgmt Plan	50,000
Lake Mansfield-Engineering	50,000
Lake Mansfield-Surveying	25,000
Cemetery/Parks Mower	11,500
Cemetery Monument Repairs	28,000
Total	\$314,500
<u>Fire Department</u>	
Thermal Imaging Equipment	\$13,500
Total General Fund Capital	\$423,500
<u>Waste Water Enterprise Fund Capital</u>	
Sewer Jetter	60,000
Garage Door Replacement	20,000
Comprehensive Study	88,000
Collection System Improvements	25,000
Total Capital- Waste Water Enterprise Fund Capital	\$193,000



## **ARTICLE 5- CAPITAL BORROWING**

Road Improvements/Sidewalks/Drainage	\$425,000
Highway Dump Truck (1)	131,000
Cemetery/Parks Dump Truck (1)	53,000
Fire Department- Chiefs Vehicle	39,600
Bandstand Roof Repair/Replacement	12,000
<b>TOTAL</b>	<b>\$660,600</b>